

Table 1

AUDE statement of accounts 2017/18

AUDE Statement of Accounts for year ending 31 July 2018

	year to 31 July 2018	year to 31 July 2017
Income		
AUDE membership subscriptions	88,958	102,500
AUDE conference	571,598	307,621
L&D event fees	108,199	19,770
Other	35,137	0
Total	803,893	429,891
Expenditure		
AUDE salaries	149,142	98,110
AUDE Conference	426,257	0
Staff T&D	2,917	6,662
Travel and subsistence	18,790	23,483
Website	5,231	6,297
L&D events	52,110	81,108
General office costs	6,261	1,519
Marketing and communications	17,427	81,681
Overheads	30,820	30,607
Subscriptions to other organisations	988	0
Room hire groups and meetings	3,027	9,865
Special projects	83,912	238,846
Total	796,878	578,178
Surplus/deficit before interest	7,015	-148,287
fund balance brought forward	376,092	264,033