Waterside Campus: the Back Story

Terry Neville OBE Chief Operating Officer Robert Griggs Waterside Project Director

Overview

- Background;
- Challenges;
- Key Success Factors.



Background

- November 2011: Options analysis presented to Board of Governors;
- Project team asked to report back (in six months) against four key questions:
 - Can the University acquire the Waterside site?
 - Can the site be developed?
 - What will Waterside look like?
 - Is Waterside affordable?



Can the University acquire the Waterside site?

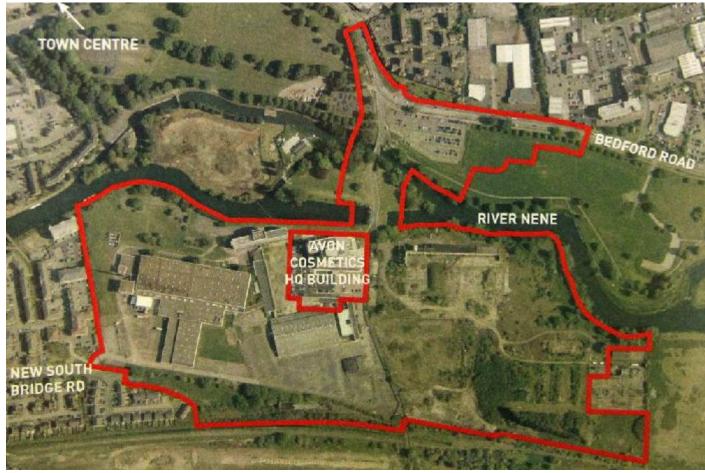




































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What will Waterside look like?

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Chancellor of the Exchequer, Rt Hon. George Osborne MP said:

" I'm really pleased to see that the University of Northampton is proceeding with the Waterside Campus Project with help from the UK Guarantee Scheme and the Public Works Loan Board. Infrastructure projects that help to regenerate cities require huge financial commitments, and the UK is leading the way in finding innovative solutions to help these projects go ahead. This is an important part of our long term economic plan for Northampton.



News story

HM Treasury guarantee to help financing for the £330 million University of Northampton's Waterside Project

Published 13 November 2014





Information Memorandum dated 24 November 2014



WATERSIDE CAMPUS DEVELOPMENT COMPANY PLC

(a public limited company incorporated under the laws of England and Wales under company number 9284830)

£231,500,000

3.302 per cent. Guaranteed Secured Bonds due 2054











...and one final question...

Can we do it on time?



Can we do it on time?





Can we do it on time?

- 25 April: Handover of Senate Building
- 19 July: Handover of remaining buildings
- 1 August: Staff arrive
- 3 September: First students arrive



Hello Waterside!

As a reminder, **staff can access the Waterside Campus from 1 August**, however please remember that **August is very much a 'set up' month for the University** and there are a number of works and system installations that are still ongoing. Please bear with us as we all collectively work to set up the campus for Students returning from 3 September.



Key Success Factors





Key Success Factors

- Very pro-active project management;
- Commitment to the project;
- Having effective advisers;
- Effective delegation from the Board to the Executive;
- Willingness to take risks (hopefully on a managed basis).



Questions?

